

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: August 25, 2018

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	24	457.6
ATTORNEY GENERAL	24	498.9
AUDITOR GENERAL	24	142.3
CIVIL RIGHTS	24	85.5
CIVIL SERVICE COMMISSION	24	432.0
CORRECTIONS	24	11,962.7
EDUCATION	24	504.7
ENVIRONMENTAL QUALITY	24	1,128.6
EXECUTIVE OFFICE	24	56.9
INSURANCE AND FINANCIAL SERV	24	299.4
LICENSING & REGULATORY AFFAIRS	24	1,939.9
MDHHS-COMMUNITY HEALTH	24	3,290.7
MDHHS-HUMAN SERVICES	24	10,973.5
MILITARY & VETERAN AFFAIRS	24	765.0
NATURAL RESOURCES	24	1,709.5
STATE	24	1,329.3
STATE POLICE	24	2,985.7
TALENT & ECONOMIC DEVELOPMENT	24	1,162.8
TECHNOLOGY, MANAGEMENT & BUDGET	24	2,993.4
TRANSPORTATION	24	2,601.5
TREASURY	24	1,616.5
	Sum:	46,936.4

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.1 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.